

EXHIBIT E



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	JUL 24	JUL 23	INC/DEC	YEAR TO YEAR		INC/DEC
				2024	2023	
PASSENGER TOTALS						
ENPLANING	481,779	484,567	0.58%	3,064,551	3,239,742	5.72%
INTERNATIONAL ENPLANING	28,049	25,261	-9.94%	163,074	140,742	-13.69%
DEPLANING	486,025	500,830	3.05%	3,075,377	3,264,703	6.16%
INTERNATIONAL DEPLANING	42,371	27,566	-34.94%	191,496	157,599	-17.70%
TOTAL	1,038,224	1,038,451	0.02%	6,494,498	6,504,445	0.15%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	570,138	597,810	-4.63%	3,708,992	3,879,774	-4.40%
CARGO CARRIERS	266,155	243,621	9.25%	1,784,675	1,896,526	-5.90%
TOTAL	836,293	841,431	-0.61%	5,493,667	5,776,300	-4.89%
AIRCRAFT MOVEMENTS						
	19,653	20,106	-2.25%	128,384	127,422	0.75%
AVIATION FUEL (GALS)						
GENERAL AVIATION	498,942	499,724	-0.16%	4,749,840	4,555,298	4.27%
CONTRACT SALES	9,028,389	7,731,325	16.78%	56,859,021	55,705,383	2.07%
TOTAL	9,527,331	8,231,049	15.75%	61,608,861	60,260,681	2.24%
AIR MAIL (M lbs)						
MAIL IN	1,130	309	265.70%	3,922	4,635	-15.38%
MAIL OUT	1,073	150	615.33%	3,080	4,509	-31.69%
TOTAL	2,203	459	379.96%	7,002	9,144	-23.43%
FREIGHT (M lbs)						
FREIGHT IN	45,593	43,585	4.61%	307,950	314,325	-2.03%
FREIGHT OUT	44,675	43,078	3.71%	305,093	301,254	1.27%
TOTAL	90,268	86,663	4.16%	613,043	615,579	-0.41%
AIR MAIL & FREIGHT (M lbs)						
IN	46,723	43,894	6.45%	311,872	318,960	-2.22%
OUT	45,748	43,228	5.83%	308,173	305,763	0.79%
TOTAL	92,471	87,122	6.14%	620,045	624,723	-0.75%
CONCESSIONS						
SHOPS	1,728,472	1,985,520	-12.95%	11,207,011	12,469,716	-10.13%
RESTAURANT/BAR	3,726,207	2,576,241	44.64%	22,467,121	21,186,740	6.04%
TOTAL REVENUE (\$)	\$ 5,454,679	\$ 4,561,761	19.57%	\$ 33,674,132	\$ 33,656,456	0.05%
CAR RENTALS REVENUE (\$)	\$ 8,900,774	\$ 8,907,166	-0.07%	\$ 48,891,122	\$ 52,202,691	-6.34%
PARKING LOT						
DAILY EXITS	23,910	27,630	-13.46%	192,885	197,919	-2.54%
PREMIER LOT EXITS	7,273	7,584	-4.10%	57,533	56,274	2.24%
HOURLY EXITS	28,767	28,446	1.13%	161,960	158,908	1.92%
ECONOMY EXITS	11,026	10,651	3.52%	76,512	71,371	7.20%
PARKING LOT REVENUE (\$)	\$3,381,654	\$3,312,207	2.10%	\$22,740,317	\$21,318,718	6.67%
TNC ACTIVITY						
TNC TRIP COUNT	134,185	120,924	10.97%	932,259	856,804	8.81%
TOTAL TNC REVENUE (\$)	\$472,907	\$447,419	5.70%	\$3,289,212	\$3,170,175	3.75%
BART CONNECTOR RIDERS						
TO AIRPORT	20,497	19,465	5.30%	133,059	130,349	2.08%
TO BART	17,775	15,897	11.81%	114,598	110,347	3.85%
ROLLING 12 MONTH PASSENGER TOTALS						
AUG 1, 2023 THRU JUL 31, 2024		11,229,128				
AUG 1, 2022 THRU JUL 31, 2023		11,487,507				
		-2.25%				